



Canadian Food
Inspection Agency

Agence canadienne
d'inspection des aliments

2011–12 Estimates

Report on Plans and Priorities

Canadian Food
Inspection Agency



are based on a comprehensive assessment of the Agency's strategic risks (Section 1.8 Risk Analysis). Planning and performance assessment activities are carried out at all levels of the Agency; as such, these exercises form a part of its ongoing business.

1.6.1 Financial Resources and Human Resources

The CFIA's budget has increased steadily since its creation in 1997. In recent years, the CFIA has seen its largest budgets due to funding for initiatives such as Avian and Pandemic Influenza Preparedness, the Food and Consumer Safety Action Plan, the Pork Industry Recovery and Expansion Strategy, the H1N1 Flu virus outbreak, Listeriosis as well as resources for Canada's Economic Action Plan. The following table presents the Agency's planned spending levels and human resources complement for the next three fiscal years (2011–12 to 2013–14), excluding funding extensions that the Agency may pursue. **During this period, resources will sunset for Listeriosis, and for increased frequency of food inspection in meat processing establishments (funding received in 2010–11 and 2011–12 only).** As well spending for projects under Canada's Economic Action Plan will be completed.

Table 1-1: Financial Resources

Financial Resources (\$ millions)		
2011–12	2012–13	2013–14
744.0	724.0	722.5

Table 1-2: Human Resources

Human Resources (Full-time Equivalents – FTEs)		
2011–12	2012–13	2013–14
6,914	6,680	6,680

1.6.2 Planning Summary Tables

The following tables (1-3 to 1-7) highlight the Agency's strategic outcome and present (i) a summary of the Agency's performance indicators and targets, whereas table 1-8 presents (ii) the Agency's forecasted spending for 2010–11 and planned spending over the next three fiscal years for each program activity.

Table 1-3: Planning Summary Table – Strategic Outcome

Strategic Outcome 1: A safe and accessible food supply and plant and animal resource base	
Strategic Outcome Performance Indicators	Targets
Number of countries imposing justifiable standards-related restrictions on exports of Canadian commodities (food, animals, plants, and their products)	0 Countries
Canada is on the list of OIE countries that are free from stipulated reportable animal diseases	Canada is on the list each year
Percentage of Canadians who have confidence in the Canadian food supply system	Historical trend (Increasing)

Table 2-1: Planning Summary – Food Safety Program

Program Activity: Food Safety Program⁴					
Human Resources (FTEs) and Planned Spending (\$ millions)					
2011–12		2012–13		2013–14	
FTEs	Planned Spending	FTEs	Planned Spending	FTEs	Planned Spending
3,177	351.5	2,970	331.9	2,970	330.4
Expected Results		Performance Indicators		Targets	
Risks to the Canadian public associated with the food supply system are mitigated		Percentage of inspected federally-registered establishments in compliance with federal regulations		98 %	
		Percentage of Public Warnings for Class I food recalls that are issued within 24 hours of a recall decision		100 % of Class I recalls are issued within 24 hours of a recall decision	
		Percentage of all food recalls issued without an alert that are posted on the CFIA website within two working days		95 %	
Domestic and imported food products are compliant with Canadian regulations and international agreements		Percentage of domestic food products in compliance with federal regulations		95 %	
		Percentage of imported food products in compliance with federal regulations		95 %	
Additional information:					
The CFIA's Food Safety Action Plan: http://www.inspection.gc.ca/english/fssa/concen/concengov/govplane.shtml					
Listeria Policy update: http://www.inspection.gc.ca/english/fssa/transp/prog/prog1003e.shtml					
Compliance Verification System Procedures: http://www.inspection.gc.ca/english/fssa/meavia/man/ch18/table18e.shtml					

Benefits for Canadians

The CFIA, in collaboration with federal, provincial, territorial, and municipal partners and organizations, is working to develop a secure food system which will protect the overall health of Canadians by minimizing and managing food safety and the occurrences of foodborne pathogen outbreaks.

⁴ The decrease in Food Safety Program is due to sunsetting funds for Listeriosis and increased inspection in meat processing establishments. These short-term initiatives were funded for two years and three years respectively and will be reviewed with respect to options for the longer term.